

Consultation Council 4.18

Westin Hotel/ Academic Senate Plenary

Policy and Budget:

The Assembly subcommittee rejected the Governor's proposal that all financial aid seekers must do the FAFSA and his proposal for Adult Education. However, while the Senate side also rejected the current proposal they did keep the option open for revisions by the Governor in May. We may not have seen the last of these two issues. Revenues appear to be higher than anticipated. Prop 98 is the big issue and depending upon whether the money collected is attributed to the 2012 or 2013 tax year it could drive up the State's obligation in the future or it might be considered one-time money. At this point it seems more likely to be tilted toward one-time so as to not make long term prop 98 obligation changes. The CCCCO is spending time with members of the legislature, making sure that they know we are good stewards of our resources and that the implementation of the SSTF requires funding. The Chancellor's message to them is that restoration of access and operating budgets are fundamental to our ability to fund student success - our top priorities. We all need to present the same message. Cola and growth are important issues for CCLC but they are aware that inflation cost pressures are huge. Access restoration is the buzz phrase and \$20-30 million may be available for student success.

The fatal flaw in the Governor's proposal on Adult Education came from a failure to have conversations prior to developing the proposal, but there are no guarantees that consultation will occur this time.

SSTF Implimentation Update:

Since November the CCCCO has been working on regulations that they handed out from two workgroups: MIS data elements and the funding formula. Both had multi-constituent members. Any existing Ad Hoc categorical workgroups and Standing Advisory Committees were also consulted. Currently there is a lot of momentum in student services re: implementation. The goal is to have a first reading to the BOG in May. CCCCO then shared much of the same information we saw at our spring CCCCO conference, including the proposed time line. Fall 2015 is the date for full implementation and spring 2015 for student notification. All recommended name changes and new terms have been included. Four Articles primarily written for Title 5, Chapter 6, subchapter 6, Matriculation - renamed Student Success and Support Programs. Articles are: 1. Scope and definitions, Article 2: Planning and Administration, Article 3: Student Success and Support Program Services, Article 4: Rights and Responsibilities, Exemptions and Appeals. Course of study in student language is major, program or sequence of courses.

Definitions: Education Goal is a broad term: transfer, get a job in automotive industry, etc.; Course of Study is more specific like a degree in biology, a certificate in excel, etc. or even completion of a specific course. Basically the plan is to take to BOG first reading in May. Lots of lively discussion and of course the issue of not enough counselors to do the work. The 50% law was loudly unmentioned but pervasive as an undercurrent for those of us in the know.

The proposed SB 14556 credit funding formula was shared. The intent is to recognize efforts for momentum points, pre-enrollment at high school level even if it doesn't result in enrollment, and 2015-16 based on 2014-15 year data. In 2015-16 it would be an 80% protection and 50% in 2016-17 protection. Hopefully it won't be needed as they will run scenarios ahead of time to see potential issues before we make mistakes. The proposal is that we are still committed to 3:1 match with the colleges and implementation will be reviewed as needed to make sure we have no unintended consequences. This doesn't affect non-credit. Also, this is College but all regulations are about District numbers soooo that needs to be reconciled if the college is different than the district.

Title 5 Amendment: Noresident Tuition exemption - just brings it into confirmation with laws regarding victims of trafficking, etc. No discussion.

Title 5 Amendment: Course Repetition and Repeatability

The conversation was about the course repetition for related content where clean up needs to be clear about activity versus transfer. Technical clean-up for consistency. **I requested a conversation on next agenda for performance classes to have fee-based able to be concurrent with credit. Lots of support and it will be on the future agenda.**

Strategic Plan 2013:

Some things modified and incorporated. Going May BOG for a first reading.

Student Senate Update: General Assembly next week. Burlingame Hyatt Regency. Focusing a lot on Debit Cards being used by many folks via Higher 1. Surveys, gathering info on fees, disbursement issues, etc.

Government Relations:

The CCCCCO remarked that the most recent legislative update would only will be good for about a week but significant information next meeting as hearings will have happened, etc. April 23rd last higher ed policy committee before May revise. April 24th senate ed hearing very key. SB520 online education bill even sent update after this was printed. SB195 was amended in committee instead of governor's office and we don't have text. A lot of bills that were up are not going to be heard due to repetition, conversations with staff, etc. As we get to BOG meeting a number of changes will consolidate the bills that made it to committee. Amendments might follow the hearing. There is an undercurrent that says there may be new money so we may see bills that were held up in previous years due to lack of funding. Prop 39 bills were vastly revised from what the governor laid out. Last week SB705 Block would appropriate \$50 million to

EOPS and DSPS but no one says where the money would come from. AB1100 was opposed by public utilities commission but CCCCCO worked with PUC to make sure we were treated fairly i.e., no one else had a cap on funding. The bill passed committee 13-1 and cant be consent due to the 1. Still looks good. SB576 would have an ex-officio seat on teacher credential board. As the on-line issue progresses the UC and CSU reps are publicly deriding on-line education at other forums.

Other:

Brice handed out a memo on BA Degree Task Force. Hand out will be sent electronically and I will forward to all. CCSF met deadline for report. Team is looking.