

**CALIFORNIA COMMUNITY COLLEGES
SYSTEM OFFICE**

1102 Q STREET
SACRAMENTO, CA 95811-6511
(916) 445-8752

<http://www.cccco.edu>



September 12, 2007

FS 07-07

TO: Chief Executive Officers
Chief Human Resources Officers
Chief Business Officers
Chief Instructional Officers

FROM: Frederick E. Harris, Assistant Vice Chancellor
College Finance and Facilities Planning

SUBJECT: Full-Time Faculty Obligations: Final for Fall 2007 and Projections for Fall 2008;
Report due for Fall 2007

Synopsis: This memo provides information to assist districts in complying with the full-time/part-time faculty regulations.

The California Code of Regulations (CCR), Title 5, Section 51025 requires community college districts to increase their base number of full-time faculty over the prior year in proportion to the amount of growth in credit FTES. Section 53300 defines full-time and part-time faculty.

The attached table shows the final full-time faculty obligations for fall 2007 and the projected obligations for fall 2008. The fall 2007 final obligation is the lower of the advance and second principal apportionment calculations of the obligation. The Fall 2008 projection is based on increases in base credit FTES up to the district's growth cap and funded at the 2007-08 Advance Apportionment.

On the System Office web page there is a display for each district of the calculations made at different points in the apportionment process. These displays are available at http://www.cccco.edu/divisions/cffp/fiscal/standards/full_time_faculty_obligation.htm.

Also, attached is a form for the district to report actual full-time and part-time faculty data for Fall 2007 to the System Office, as required by Title 5 regulations. Please complete and return this form to this office by November 15, 2007.

Action/Date Requested: Please submit by **November 15, 2007**, the attached form with the number of full-time and part-time faculty for your district.

If you have questions, please contact Patricia Laurent at 916-327-6225, pl Laurent@ccco.edu.

**California Community Colleges
Full-Time Faculty Obligation for Fall 2007**

1. Total Full-Time Equivalent Faculty (FTEF) attributable to instructional and noninstructional Full-Time Faculty based on Title 5 Sections 53302, 53309 and 53310 for the district. _____

 2. Total FTEF attributable to instructional and noninstructional Part-Time Faculty based on Title 5 Section 53301 _____

 3. Total FTEF for Full-Time Faculty and Part-Time Faculty (line 1 plus line 2) _____

 4. Percentage of FTEF attributable to Full-Time Faculty (line 1/line 3) _____

 5. 2007 Full-Time Faculty Obligation (attached table) _____
- Difference between 2007 Full-time Faculty Obligation and Total Full-time faculty (line 1 minus line 5). _____

The average replacement cost of a Full-time Faculty for 2007 is \$63,176..

I hereby certify that the information given above is a true representation of the facts, to the best of my knowledge, for _____ Community College District.

SIGNED:

Chief Executive Officer _____ Date _____

District Contact _____ Phone/email _____

Please complete and return this form by Thursday, November 15, 2007, to:

**CA Community Colleges System Office
Fiscal Services, Attn: Patricia Laurent
1102 Q Street, 4th Floor
Sacramento, CA 95811-6511
Phone: 916 327-6225
FAX: 916 323-3057
Email: plaurant@cccco.edu**

**FALL 2007 FINAL/FALL 2008 ADVANCE
FULL-TIME FACULTY OBLIGATION REPORT**

District	Fall 2007 Advance	Fall 2007 P - 2	<i>Fall 2007 Final (lower of Adv or P2)</i>	Fall 2008 Advance
Allan Hancock	145.4	135.4	135.4	136.4
Antelope Valley	146.6	149.6	146.6	150.6
Barstow	27.5	27.5	27.5	27.5
Butte	188.4	170.4	170.4	170.4
Cabrillo	208.6	204.6	204.6	205.6
Cerritos	293.2	285.2	285.2	287.2
Chabot-Las Positas	296	296	296	299
Chaffey	214.8	195.8	195.8	200.8
Citrus	176.3	172.3	172.3	174.3
Coast	407.4	406.4	406.4	412.4
Compton	97.4	35.4	35.4	35.4
Contra Costa	391.7	353.7	353.7	354.7
Copper Mountain	15.6	14.6	14.6	14.6
Desert	102.2	102.2	102.2	105.2
El Camino	337.2	334.2	334.2	339.2
Feather River	25.1	22.1	22.1	23.1
Foothill-DeAnza	523	520	520	528
Gavilan	68.1	71.1	68.1	69.1
Glendale	244	230	230	230
Grossmont-Cuyamaca	274.7	274.7	274.7	280.7
Hartnell	103.9	95.9	95.9	96.9
Imperial	91.3	103.3	91.3	92.3
Kern	374.8	368.8	368.8	372.8
Lake Tahoe	25.2	22.2	22.2	22.2
Lassen	28.9	24.9	24.9	24.9
Long Beach	327.6	321.6	321.6	325.6
Los Angeles	1479.1	1440.1	1440.1	1461.1
Los Rios	944.2	936.2	936.2	955.2
Marin	74.9	72.9	72.9	73.9
Mendocino-Lake	46	46	46	47
Merced	172.6	164.6	164.6	174.6
Mira Costa	97.1	106.1	97.1	99.1
Monterey Peninsula	114.9	108.9	108.9	109.9
Mt. San Antonio	354.9	398.9	354.9	358.9
Mt. San Jacinto	119.8	127.8	119.8	124.8
Napa Valley	97.7	97.7	97.7	98.7
North Orange	537.8	532.8	532.8	536.8
Ohlone	123.2	125.2	123.2	124.2
Palo Verde	24	24	24	25

**FALL 2007 FINAL/FALL 2008 ADVANCE
FULL-TIME FACULTY OBLIGATION REPORT**

District	Fall 2007 Advance	Fall 2007 P - 2	<i>Fall 2007 Final (lower of Adv or P2)</i>	Fall 2008 Advance
Palomar	290.8	286.8	286.8	289.8
Pasadena Area	402.2	407.2	402.2	405.2
Peralta	327.2	334.2	327.2	334.2
Rancho Santiago	347.8	330.8	330.8	332.8
Redwoods	91.1	82.1	82.1	82.1
Rio Hondo	214.6	206.6	206.6	209.6
Riverside	346	332	332	336
San Bernardino	221.8	215.8	215.8	218.8
San Diego	502.8	500.8	500.8	507.8
San Francisco	509.8	470.8	470.8	483.8
San Joaquin Delta	219.8	220.8	219.8	227.8
San Jose-Evergreen	240	236	236	240
San Luis Obispo	148.4	145.4	145.4	146.4
San Mateo	343.8	335.8	335.8	338.8
Santa Barbara	238.4	247.4	238.4	240.4
Santa Clarita	169.8	172.8	169.8	179.8
Santa Monica	279.4	279.4	279.4	284.4
Sequoias	171.2	168.2	168.2	170.2
Shasta-Tehama-Trinity	135.1	122.1	122.1	128.1
Sierra	205.6	205.6	205.6	209.6
Siskiyou Joint	44.4	40.4	40.4	43.4
Solano	171.6	173.6	171.6	172.6
Sonoma County	302.5	299.5	299.5	302.5
South Orange County	302.8	300.8	300.8	305.8
Southwestern	257.3	252.3	252.3	255.3
State Center	502.5	488.5	488.5	495.5
Ventura County	397.2	392.2	392.2	396.2
Victor Valley	132.1	121.1	121.1	123.1
West Hills	89.5	100.5	89.5	90.5
West Kern	44.6	51.6	44.6	45.6
West Valley-Mission	345.1	344.1	344.1	346.1
Yosemite	301	295	295	297
Yuba	103.4	93.4	93.4	94.4
Total	17,720.7	17,372.7	17246.7	17501.7